GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 181,54,00,000/- to HORTICULTURE Orders - Issued.

FINANCE (WAI) DEPARTMENT

G.O.Rt.No.: 758

Dated: 02-03-2013

Read the following:-

G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
 G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
 G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
 E-mail from Prl Secretary(IF) dt.20-02-2013

ORDER:

In pursuance of the orders issued in references read above, the Commissioner <u>HORTICULTURE</u> is hereby issued a Budget Release Order for an amount of Rs.181,54,00,000/-(Rupees One Hundred Eighty One Crores Fifty <u>Four Lakhs</u>) Plan i.e,Rs.115.80 Crore from the BE provision 2012-13 and Rs.65.74 Crores as additional in relaxation of treasury control and quarterly regulation orders under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: A.P. Micro Irrigation Project (NABARD) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Commissioner Horticulture & Secretary HDA, Hyd Remarks:									
1	2401-00-119-07-58-330-000	V	364,07,52	50,75,13		414,82,65	274,67,76	140,14,89	
2	2401-00-789-07-58-330-000	V	76,39,92	10,64,99		87,04,91	57,63,96	29,40,95	
3	2401-00-796-07-58-330-000	V	31,12,56	4,33,88		35,46,44	23,48,28	11,98,16	
		Total	471,60,00	65,74,00		537,34,00	355,80,00	181,54,00	

The <u>(AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy Secretary to Government (WP)

To

AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT HORTICULTURE

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.